Lakeshore National Adapted Sports Org.
Statement of Activities

	Month Ending 05/31/2025			Year To Date 05/31/2025		
	Actual	Budget	Variance	Actual	Budget	Variance
REVENUES AND ALLOCATION FROM INVESTMENTS						
Contributions:						
Contributions and Gifts	$ 350	$ 0	$ 350	$ 7,925	$ 0	$ 7,925
Corporate Gifts and Sponsorships	0	0	0	3,901	0	3,901
Contributions for USAWR	0	0	0	275,000	315,000	(40,000)
Contributions for Boccia US	0	0	0	62,500	150,000	(87,500)
Contributions for US Para Powerlifting	0	0	0	20,000	0	20,000
Total Contributions	350	0	350	369,326	465,000	(95,674)
Fees and Contracts:	0	125	(125)	6,530	500	6,030
Other Revenues	0	0	0	2,582	0	2,582
TOTAL REVENUES	350	125	225	378,438	465,500	(87,062)
TOTAL REVENUES AND ALLOCATION FROM INVESTMENTS	$ 350	$ 125	$ 225	$ 378,438	$ 465,500	$ (87,062)
EXPENSES						
Program Activities:						
Salaries and Benefits	$ 12,192	$ 0	$ 12,192	$ 99,116	$ 0	$ 99,116
USAWR Expenses	17,866	12,900	4,966	306,438	297,450	8,988
Boccia US Expenses	70	7,500	(7,430)	43,269	165,500	(122,231)
US Para Powerlifting Expenses	8,378	0	8,378	10,122	0	10,122
Total Program Activities	38,506	20,400	18,106	458,945	462,950	(4,005)
TOTAL EXPENSES	$ 38,506	$ 20,400	$ 18,106	$ 458,945	$ 462,950	$ (4,005)
EXCESS BUDGETED REVENUES OVER EXP	$ (38,156)	$ (20,275)	$ (17,881)	$ (80,507)	$ 2,550	$ (83,057)
EXCESS REVENUES OVER EXPENSES	**$ (38,156)**	**$ (20,275)**	**$ (17,881)**	**$ (80,507)**	**$ 2,550**	**$ (83,057)**